

Sangres Art Guild

Profit and Loss

January 1 - June 16, 2022

	TOTAL
Income	
3rd Street Gallery Income	
2nd Floor Rental	1,210.00
Art Intake	
June Show	368.00
Total Art Intake	368.00
Art Sales - SAG Commission	1,614.90
Bin Art Fees	370.00
Donation for use of Gallery	50.50
Miscellaneous sales	99.49
Refunds/Discounts	17.94
Total 3rd Street Gallery Income	3,730.83
Calendar	
Calendar Intake	378.00
Calendar Sales - retail	340.00
Calendar Sponsorship	3,005.00
Wholesale Calendar	191.50
Total Calendar	3,914.50
Colorado Creative Industries	10,000.00
SAG Arts	
16+ classes	870.00
2nd Saturday Class	275.00
Total 16+ classes	1,145.00
art camp	590.00
Preschool Art	31.96
Total SAG Arts	1,766.96
SAG Business	
Donations IN	13.69
Donation box	10.00
Spirit Campaign	2,240.71
Total Donations IN	2,264.40
SAG Membership	1,840.00
Total SAG Business	4,104.40
Total Income	\$23,516.69
GROSS PROFIT	\$23,516.69
Expenses	
3rd Street Gallery Expense	87.50
Advertising/Promotional	198.00
Bank Credit Card Fee	120.87
card expense	171.50

Sangres Art Guild

Profit and Loss

January 1 - June 16, 2022

	TOTAL
Gallery Marketing	360.00
June Show Expense	125.00
License renewals	35.00
Postage Paid	204.73
Supplies	309.02
Display Supplies	-2.00
Office Supplies	145.89
Total Supplies	452.91
Utilities	1,377.04
Total 3rd Street Gallery Expense	3,132.55
Calendar Expense	3,013.23
Colorado Creative Industries Grant	1,208.00
SAG Arts Expense	
16+	1,065.53
2nd Saturday Classes	593.87
Total 16+	1,659.40
Art Camp	1,356.73
Preschool	1,612.37
Total SAG Arts Expense	4,628.50
SAG Business Expense	22.32
Accounting Fees	260.00
Insurance	439.00
Post Office Box Rental	100.00
Postage	62.32
Website	206.36
Total SAG Business Expense	1,090.00
Total Expenses	\$13,072.28
NET OPERATING INCOME	\$10,444.41
Other Income	
Interest Income	3.84
Total Other Income	\$3.84
NET OTHER INCOME	\$3.84
NET INCOME	\$10,448.25

SAG Monthly Status Report - Scholarship Committee
Report Date: 6/16/22
Coordinator Name: Jan Kraus

In May of 2022, SAG awarded Custer County High School graduate Harrison Walter a \$1,000 scholarship to pursue a fine arts degree at Colorado Mountain College in Leadville.

No updates to SAG Web Content Manager at this time.

Plans for Next Month:
Scholarship award info will be added to the web site.

Challenges you want the BOD to know about:
N/A

Issues/Concerns you need Help with from the BOD:
N/A

References / Attachments:
None

SAG Monthly Status Report - Show Coordinator Report

Report Date: JUNE 2022

Coordinator Name: Reported by Angie Arterburn

Committee / Program / Activity Overview:

Calendar Show:

~Sent reminder to the entrants for Pick Up and also sent them the info for the June Show

~Got People's Choice winners info and photos to WMT

SCHOLARSHIP:

In Terri's absence and her request, did a letter to Harrison Walter for the \$1,000 Scholarship from SAG. Got it to where it needed to be for graduation and typed up a 'Congratulations' Certificate. This was approved by the SAG BOD via email.

JUNE SHOW

~Designed and sent Call To Artist for FB and WEB once it was proofed.

~Arranged for help with June Reception

~Ad and article to WMT for June Show

~June Show Graphics sent to Curt, Don and Sandi for FB and Web

~Got a Call To Artist for the July Show, along with the People's Choice winners along with the artwork images, etc. to WMT

~Got photos of June Reception and People's Choice winners and sent to be posted on SAG FB and Web as well as in the WMT.

WEB COMMITTEE

Got contact info to Curt and committee for 2 possible leads to help us with a new SG website. One was Claudia Morris and the other was Bryan from Vista Works. Waiting to hear back.

SAG MAILING LABELS:

There was a question as to what list was used for the mailing of the Brochures. Alicia stated that some of them that were returned, were not on the list that she keeps current. I forwarded over Curt's email that furnished the mailing labels so she could take it from there.

MISC

~May 11th, meet with Liz and Alicia at Sugar Lump to revamp our roles. Good meeting. Will meet for review periodically.

~Per Pat's request, sent her the February minutes that showed where the BOD approved the budget. Tried to set up a meeting with her so we could go over the budget and any other questions, per the request of the SAG BOD at the May meeting. This did not happen, per Pat's request.

~Worked with Don regarding the correct wording/form that should be filled out when either PayPal is down or someone is making a purchase via phone. Sent it to Liz and the rest is history.

JUNE 11 - CCKC Family Day

Held at Memorial Park, I set up a 'activity' station for kids (and some adults) to design Father's Day cards of a card of their choosing. Promoted Arts Hullabaloo and passed out about 40 of SAG's Brochure's. This was from 11 to 3. A good day to promote SAG and our programs. This is the 3rd year that the Custer County Kids Council has done this Family Day.

JULY SHOW

Got Call To Artist out for SAG web and FB.

Plans for Next Month:

- 1) Send out PR release for Call To Artists for July Show TO WMT, and other various news publication, Sandi for FB and Curt/Don for Web.
- 2) Get July Show Ad to WMT and to SAG web and FB
- 3) Work on getting a Judge for July Show
- 4) Work on Graphics that can be posted listing existing show and then 2 additional shows that can be posted on FB and web. Working with Sandi with approval of the Gallery Manager and 2nd Floor Volunteer Coordinators.

Challenges you want the BOD to know about:

Hard to get all the info for the June Show PR. We all need to be sending the same message so what we send out and what is on FB is similar.

CONCERNS: Liz's resigned as GM. I am still able to move forward and things seem to be set up okay for now. Next steps? We also need to go over briefly EMail policy to clarify who should have access.

SAG Program/Committee Monthly Status Report

SAG Monthly Status Report - *committee/ program/ activity name* **SAG ARTS**

Report Date: June 12, 2022

Coordinator Name: Linnea Laurila

Committee / Program / Activity Overview:

Conduct subsidized art classes for teens and adults.

Work with Rebecca's Fund to gain funding for kids' events.

Accomplishments for the Month:

- Completed sessions of Open Drawing: March 10, 24, 31, April 7, 14, June 2, 9
- Set up for Art Camp which starts June 13
- Held 2nd Saturday Assemblage class
- Conformed visiting artist for RF in case SAG wants to use will be a LEGO artist

Instructor led classes completed in 2022:

Basic Drawing Workshop January 28 and 29

Open Drawing Sessions January 6, 13, 20, 27, Feb 3, 17, Mar 3, 10, 24, 31, Apr 7, 14, June 2, 9

Preschool Art – monthly except May - Sept.

2nd Saturday - Framing

Communication of SAG Web Page Content Updates

None

Plans for Next Month(s):

- Complete Art Camp
- Confirm dates for visiting Artist with Carrie
- Hold Pastel class
- Still waiting on response from Kim Faiella on possible mural project
- Decide how to update SAG Arts page on website – on hold pending new website

Challenges you want the BOD to know about:

Didn't get to check the SAG brochure so some information regarding Art Camp is not correct. Gives a poor impression of SAG. This process needs to be better managed next year.

Issues/Concerns you need Help with from the BOD:

- None currently

References / Attachments:

See SAG website